



# BUTTE COUNTY ASSOCIATION of GOVERNMENTS

965 FIR STREET, CHICO, CALIFORNIA 95928-6301 ♦ (530) 879-2468 ♦ FAX: (530) 879-2444 ♦ [www.bcag.org](http://www.bcag.org)

February 6, 2006

Mr. Leslie Rogers, Regional Administrator  
FTA, Region IX

Mr. Gene K. Fong, Division Administrator  
FHWA, Sacramento

Ms. Julia Barrow, Chief, Mobile Sources Section  
EPA, Region IX

Ms. Jody Jones, Director  
Caltrans, District 3

Subject: Request for State and Federal Approval for Formal Amendment #17 to the  
2004 Federal Transportation Improvement Program (FTIP) for Butte County

Dear Messrs and Messes:

The following adopted Amendment #17 to the FFY 2004/05 FTIP for Butte County is being transmitted to you for your approval. The BCAG Board of Directors adopted this amendment at their January 26, 2006 meeting. The following summarizes the Amendment #17 into the 2004 Butte County FTIP:

- **Caltrans District 3 SR 99 Rio Bonito Project (State Highway Operations and Protection Program – SHOPP)**. This amendment increases Right of Way funds from \$800,000 to \$3,020,000 and changes the programmed year from Federal Fiscal Year 2006/07 to 2005/06. Funding for construction is increased from \$9,652,000 to \$13,300,000. The programmed year for construction is moved from Federal Fiscal Year 2006/07 to 2007/08. Caltrans is completely funding this project. This project is exempt per EPA's Transportation Conformity Rule Section 93.126 Table 2 indicating that shoulder improvements are exempt from the requirements to determine conformity.
- **Butte County Ophir Rd & Lincoln Ave Signalization Project (Congestion Mitigation and Air Quality Program – CMAQ)**. This amendment increases funding from \$640,000 to \$926,000. This project is scheduled for construction in the 2005/06 construction year and does not change. This project is exempt per EPA's Transportation Conformity Rule Section 93.126 Table 2 indicating that intersection signalization projects at individual intersections are exempt from the requirements to determine conformity.

- **BCAG Forest Highway 171 Project (Federal Demonstration Funds)** - This amendment programs \$5.8 million in new federal SAFETY-LU Demonstration Funds secured by Congressman Herger for this project. This project is exempt per EPA's Transportation Conformity Rule Section 93.126 Table 2 indicating that pavement resurfacing and or rehabilitation is exempt from the requirements to determine conformity.

**BCAG State Route 70 at Georgia Pacific Way Interchange Project (Federal Demonstration Funds)** – This amendment programs \$2.028 million in federal SAFETY-LU Demonstration Funds secured by Congressman Doolittle for this project. The scope of the project is to prepare planning and technical studies only for this location. BCAG will be the lead agency at the request of the City of Oroville. This project is exempt per EPA's Transportation Conformity Rule Section 93.126 Table 2 indicating that planning and technical studies are exempt from the requirements to determine conformity.

Funding for these projects are available as programmed in this amendment. In addition the attached updated financial spreadsheet includes minor adjustments made as part of BCAG's administrative amendments #14, #15 and #16 to ensure the information is current.

All FTIP amendment material is available on BCAG's website at: [http://www.bcag.org/planning/2004\\_ftip.html](http://www.bcag.org/planning/2004_ftip.html). Attached please find the CTIPS data sheet for this amendment. This information can also be found in CTIPS by selecting Amendment #17 for Butte County. A public notice concerning this amendment has been posted. Updated financial summary sheets are attached.

Please direct any questions to Mr. Iván García, BCAG Programming Manager by email at [igarcia@bcag.org](mailto:igarcia@bcag.org) or by phone at 530-879-2468.

Thank you all for your assistance concerning this matter.

Sincerely

 For:

Jon Clark  
Executive Director

BCAG FTIP Amendment #17  
Agency Distribution Letter  
February 6, 2006  
Page 3

---

Attachments:

Adopted Resolution  
CTIPS Printouts for Amendment #17  
Financial Revenue Vs. Programmed Spreadsheets

Distribution: Steve Luxenburg, FHWA  
Paul Page, FTA  
Toby Tiktinsky, EPA  
Gail Williams, Butte County Air Quality Management District  
Sue Takhar, Caltrans District 3  
Abhijit Bagde, Caltrans Division of Transportation Programming  
BCAG Transportation Advisory Committee



**BUTTE COUNTY ASSOCIATION OF GOVERNMENTS  
RESOLUTION NO. 2005/06-05  
APPROVING AMENDMENT #17 TO THE 2004 FEDERAL TRANSPORTATION  
IMPROVEMENT PROGRAM**

**WHEREAS**, the Butte County Association of Governments is the designated Metropolitan Planning Organization for Butte County in accordance with 23 USC 134(b)(6); and Section 450.306 of the Metropolitan and Statewide Planning Rule; and

**WHEREAS**, the Transportation Equity Act for the 21<sup>st</sup> Century requires the Butte County Association of Governments, as the Metropolitan Planning Organization, to prepare a Transportation Improvement Program in cooperation with the State and transit operators, to include all projects to be funded under Title 23 and the Federal Transit Administration grants; and requires BCAG to prepare a long-range Regional Transportation Plan and short-range Federal Transportation Improvement Program;

**WHEREAS**, the Butte County Association of Governments has prepared Amendment #17 to the 2004 FTIP for the programming of:

- **Caltrans District 3 SR 99 Rio Bonito Project (State Highway Operations and Protection Program – SHOPP)**. This amendment increases Right of Way funds from \$800,000 to \$3,020,000 and changes the programmed year from Federal Fiscal Year 2006/07 to 2005/06. Funding for construction is increased from \$9,652,000 to \$13,300,000. The programmed year for construction is moved from Federal Fiscal Year 2006/07 to 2007/08. Caltrans is completely funding this project.
- **Butte County Ophir Rd & Lincoln Ave Signalization Project (Congestion Mitigation and Air Quality Program – CMAQ)**. This amendment increases funding from \$640,000 to \$926,000. This project is scheduled for construction in the 2005/06 construction year and does not change.
- **BCAG Forest Highway 171 Project (Federal Demonstration Funds)** - This amendment programs \$5.8 million in new federal SAFETY-LU Demonstration Funds secured by Congressman Herger for this project.
- **BCAG State Route 70 at Georgia Pacific Way Interchange Project (Federal Demonstration Funds)** – This amendment programs \$2.028 million in federal SAFETY-LU Demonstration Funds secured by Congressman Herger for this project. The scope of the project is to prepare planning and technical studies only for this location. BCAG will be the lead agency at the request of the City of Oroville.

**WHEREAS**, all projects identified are exempt from a regional emissions analysis per EPA's Transportation Conformity Rule Section 51.460 indicating that pavement rehabilitation, shoulder improvements and intersection signalization projects at individual intersections and planning and technical studies are exempt from a regional emissions analysis.

**NOW THEREFORE BE IT RESOLVED** that the Butte County Association of Governments has prepared and approved Amendment #17 to 2004 Federal Transportation Improvement Program in accordance with the Transportation Conformity Rule requirements applicable to Butte County and determine that the projects are consistent with the policies, goals and objectives of the adopted 2004 Regional Transportation Plan. Based on this analysis, the Butte County 2004 Regional Transportation Plan and the Butte County 2004 Federal Transportation Improvement Program, including amendments, conform to the applicable State Implementation Plan (SIP) and all applicable sections of the EPA's Transportation Conformity Rule.

**BE IT FURTHER RESOLVED** that in the interest of project delivery, the Butte County Association of Governments authorizes its staff to modify the programming figures in cooperation with Caltrans as needed to ensure the timely submittal and approval of the amended projects.


**PASSED AND ADOPTED** by the Butte County Association of Governments on this 26<sup>th</sup> day of January 2006 by the following vote:

**AYES: Connelly, Dolan, Houx, Josiassen, Yamaguchi, Cook, Andoe, White**

**NOES: None**

**ABSENT: Busch, Gruendl**

**ABSTAIN: None**

  
\_\_\_\_\_  
**CHAIR - Supervisor Jane Dolan**  
**BUTTE COUNTY ASSOCIATION OF GOVERNMENTS**

  
\_\_\_\_\_  
**ATTEST: JON A. CLARK, EXECUTIVE DIRECTOR**  
**BUTTE COUNTY ASSOCIATION OF GOVERNMENTS**

**Butte County Association of Governments - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**State Highway System**

DIST: 03	COUNTY: Butte County	TITLE (DESCRIPTION):	MPO Aprv: 01/26/2006
ROUTE: 99	PM:	SHOPP - Roadway (Near Biggs - Rio Bonito Road to Route 162 east - rehabilitate roadway. Project consistent with 40 CFR part 93.126,127,128 exempt tables 2&3)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA: 36690K	MPO ID:		
CTIPS ID: 202-0000-0028			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: JOHN HOOLE	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 741-5448	Pavement resurfacing and/or rehabilitation.

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
2	Official	01/26/2006	IGARCIA	Amendment - Cost/Scope/Sch. Change	17	13,300,000	3,020,000	3,906,000				
1	Official	07/22/2004	IGARCIA	Adoption		9,652,000	800,000	3,906,000				
				<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2			PE			3,457,982						3,457,982
• Fund Type: Surface Transportation Program			RW			2,673,606						2,673,606
• Funding Agency: Caltrans			CON				11,774,490					11,774,490
				TOTAL		2,673,606	3,457,982	11,774,490				17,906,078
				<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2			PE			448,018						448,018
• Fund Type: State Cash			RW			346,394						346,394
• Funding Agency: Caltrans			CON				1,525,510					1,525,510
				TOTAL		346,394	448,018	1,525,510				2,319,922
<b>Project Total</b>				<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE			3,906,000						3,906,000
			RW			3,020,000						3,020,000
			CON				13,300,000					13,300,000
				TOTAL		3,020,000	3,906,000	13,300,000				20,226,000

**Comments:**

\*\*\*\*\* Version 2 - 11/30/2005 \*\*\*\*\*

Request to amend by CT. Moves RW from FFY 6/7 to 5/6. Changes RW from 800k to 3,020k. Also amends CONST from FFY 6/7 to 7/8 and increases cost from 9,652k to 13,300k.

\*\*\*\*\* Version 1 - 06/02/2004 \*\*\*\*\*

SHOPP Lump Sum per Caltrans

**Butte County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 03	COUNTY: Butte County	TITLE (DESCRIPTION):	MPO Aprv: 01/26/2006
ROUTE:	PM:	Ophir and Lincoln Signalization (In Butte County, signalize intersection.	State Aprv: / /
PPNO:	KP:	Adds left turn and right turn lane on all approaches.)	Federal Aprv: / /
EA:	MPO ID: 04TIPCMQ2		
CTIPS ID: 202-0000-0036			
IMPLEMENTING AGENCY: Butte County		PRJ MGR: PAUL LUNDBOM	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	Intersection signalization projects.

PROJECT VERSION HISTORY (Printed Version is Shaded)					(Dollars in whole)								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
3	Official	01/26/2006	IGARCIA	Amendment - Cost/Scope/Sch. Change	17	1,061,000	50,000	43,000					
2	Official	01/27/2005	IGARCIA	Amendment - Cost/Scope/Sch. Change	3	663,000	50,000	43,000					
1	Official	07/22/2004	IGARCIA	Adoption - New Project		663,000	50,000	43,000					
					<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 3			PE										
• Fund Type: Congestion Mitigation			RW										
• Funding Agency: Butte County			CON				926,000					926,000	
			TOTAL				926,000					926,000	
					<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 3			PE				35,000					35,000	
• Fund Type: Private Funds			RW				50,000					50,000	
• Funding Agency: Butte County			CON				15,000					15,000	
			TOTAL				85,000	15,000				100,000	
					<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 3			PE				8,000					8,000	
• Fund Type: County Funds			RW										
• Funding Agency: Butte County			CON				120,000					120,000	
			TOTAL				8,000	120,000				128,000	
<b>Project Total</b>					<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE				8,000	35,000				43,000	
			RW					50,000				50,000	
			CON					1,061,000				1,061,000	
			TOTAL				8,000	85,000	1,061,000			1,154,000	

**Comments:**

\*\*\*\*\* Version 3 - 12/05/2005 \*\*\*\*\*

Amendment increases construction to 926k in CMAQ with local match = to 120k. Total construction=1046k

\*\*\*\*\* Version 2 - 01/12/2005 \*\*\*\*\*

Financial Constraint by FY. Reducing 5/6 CON from 648 to 320, added local amounts. No net change in total project cost.

\*\*\*\*\* Version 1 - 06/15/2004 \*\*\*\*\*

Project adds 100k in Indian Gaming funds for project categorized as private funds on behalf of the county. No fund source for Indian Gaming as of yet.

**Butte County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 03	COUNTY: Butte County	TITLE (DESCRIPTION): FH 171 Reconstruct from Inskip to Butte (In Butte County - on Forest Highway 171 (Upper Skyway) between Inskip and Butte Meadows - Reconstruct existing roadway.)	MPO Aprv: 01/26/2006
ROUTE:	PM:		State Aprv: / /
PPNO: 3L75	KP:		Federal Aprv: / /
EA:	MPO ID: 901098		
CTIPS ID: 102-0000-0118			
IMPLEMENTING AGENCY: Butte County Association of Governments		PRJ MGR: ANDY NEWSUM	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
		PHONE: (530) 879-2468	

PROJECT VERSION HISTORY (Printed Version is Shaded)						(Dollars in whole)						
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
4	Official	01/26/2006	IGARCIA	Amendment - Cost/Scope/Sch. Change	17	14,378,999		2,950,000				
3	Official	07/22/2004	IGARCIA	Adoption - Carry Over		5,000,000		2,339,000				
2	Official	07/25/2002	IGARCIA	Adoption - Carry Over				1,000,000				
1	Official	07/25/2002	IGARCIA	Amendment - New Project	7			1,000,000				
• RIP - Local Roads				PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 4				PE	115,000	390,000						505,000
• Fund Type: State Cash				RW								
• Funding Agency: Butte County Association of Governments				CON						689,232		689,232
TOTAL				115,000	390,000					689,232		1,194,232
• RIP - Local Roads				PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 2 of 4				PE	885,000							885,000
• Fund Type: Surface Transportation Program				RW								
• Funding Agency: Butte County Association of Governments				CON						5,319,767		5,319,767
TOTAL				885,000						5,319,767		6,204,767
				PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 3 of 4				PE								
• Fund Type: Public Land Hwys				RW								
• Funding Agency: Federal Highway Administration (FHWA)				CON						5,000,000		5,000,000
TOTAL										5,000,000		5,000,000
				PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 4 of 4				PE		1,560,000						1,560,000
• Fund Type: High Priority Projects Program				RW								
• Funding Agency: Butte County Association of Governments				CON						3,370,000		3,370,000
TOTAL						1,560,000				3,370,000		4,930,000
Project Total				PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
				PE	1,000,000	1,950,000						2,950,000
				RW								
				CON						14,378,999		14,378,999
TOTAL				1,000,000	1,950,000					14,378,999		17,328,999

**Comments:**

\*\*\*\*\* Version 4 - 01/31/2006 \*\*\*\*\*

Adding \$5.8 million approved in SAFETY-LU Demonstration funds for this project. Changing RIP funds from \$1.332 m for PE to 390k in State Cash for \$1.5695 m in SAFETY-LU funds for a total of \$1.95m. Balance for Construction.

\*\*\*\*\* Version 3 - 05/26/2004 \*\*\*\*\*

2004 FTIP - Carryover from 02 FTIP and new  
04 STIP.

\*\*\*\*\* Version 2 - 07/25/2002 \*\*\*\*\*

\*\*\*\*\* Version 1 - 07/01/02 \*\*\*\*\*

July 1, 2002, Project transferred to 2000 FTIP in attempt to start before Oct. 1 - new fed. fiscal year. Project programmed in 2002 STIP. Project does not add capacity - roadway reconstruction, exempt from air quality. IG.

Project data transferred from 2002 STIP 1.

BCAG is requesting APDE for PA&ED component. 1-17-02. IG

BCAG is requesting APDE for PA&ED component. 1-17-02. IG



**Butte County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 03	COUNTY: Butte County	TITLE (DESCRIPTION):	MPO Aprv: 01/26/2006
ROUTE:	PM:	SR 70 @ Georgia Pacific Way Interchange (Planning and Technical studies for interchange project at SR 70 @ Georgia Pacific Way in Oroville. Project approved in SAFETY-LU.)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SAFETY-LU		
CTIPS ID: 202-0000-0047			
IMPLEMENTING AGENCY: Butte County Association of Governments		PRJ MGR: ANDY NEWSUM	EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.
		PHONE:	

<b>PROJECT VERSION HISTORY</b> <i>(Printed Version is Shaded)</i>					<i>(Dollars in whole)</i>						
<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>			
1	Official	01/26/2006	IGARCIA	Amendment - New Project	17			1,947,000			
				<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>
• Fund Source 1 of 2	PE					689,520	344,760	344,760	344,760		1,723,800
• Fund Type: High Priority Projects Program	RW										
• Funding Agency: Oroville, City of	CON										
	TOTAL					689,520	344,760	344,760	344,760		1,723,800
				<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>
• Fund Source 2 of 2	PE					89,335	44,667	44,667	44,667		223,336
• Fund Type: City Funds	RW										
• Funding Agency: Oroville, City of	CON										
	TOTAL					89,335	44,667	44,667	44,667		223,336
<b>Project Total</b>				<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>
	PE					778,855	389,427	389,427	389,427		1,947,136
	RW										
	CON										
	TOTAL					778,855	389,427	389,427	389,427		1,947,136

**Comments:**

\*\*\*\*\* Version 1 - 01/31/2006 \*\*\*\*\*

Programs 85% of 2,028,000 (1,723,800) to develop Project Report and Environmental Document (Planning and Technical Studies) only. Programs 689,520 (Years 1&2) of SAFETY-LU. BCAG is lead agency for the City of Oroville.

## 2004 FTIP Revenue and Expenditure worksheet

Revised 2-6-06 Through Amendment # 17

Financial Constraint Update.

Amended funds are in red.

All fields populated with zeros will be calculated automatically once other fields are entered

Includes adjustments made by administrative amendments.

[BCAG - Butte County Association of Governments]				
(\$1,000s)				
Revenue versus Programmed	2004/05	2005/06	2006/07	TOTAL
<b>State and Federal Revenues</b>				
STIP (Fund Estimate)				
Regional - RTIP	\$0	\$1,128	\$0	\$1,128
Regional - TE	\$312	\$0	\$288	\$600
Interregional - ITIP	\$0	\$0	\$0	\$0
Interregional - GF ITIP	\$0	\$0	\$0	\$0
SHOPP (Fund Estimate)	\$0	\$0	\$0	\$0
Caltrans MINOR	\$0	\$0		\$0
Local Assistance (Fund Estimate)				
CMAQ	\$300	\$0	\$890	\$1,190
RSTP	\$2,120	\$2,163	\$2,206	\$6,489
HBRR	\$0	\$0	\$0	\$0
HES/SR2S	\$0	\$0	\$0	\$0
HBRR - Seismic			\$0	\$0
Other Federal Highway Funds <sup>1,2</sup>				
Federal Lands Highway Program	\$0	\$0	\$0	\$0
Bridge Discretionary Program	\$0	\$0	\$0	\$0
NCPD Program/Borders/Corridors Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0
TCSP	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways	\$0	\$0	\$0	\$0
High Priority/Demo Projects	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0
Federal Transit Funds <sup>3</sup>				
3037 - JARC	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula	\$184	\$16	\$4	\$204
5308 - Clean Fuel	\$0	\$0	\$0	\$0
5309(a) - Fixed Guideway	\$0	\$0	\$0	\$0
5309(b) - New Starts	\$0	\$0	\$0	\$0
5309(c) - Bus Allocation	\$0	\$0	\$0	\$0
53010 - Elderly and Disabled	\$0	\$0	\$0	\$0
53011 - Nonurbanized Area Formula	\$0	\$0	\$0	\$0
Non-Title 23/FTA Federal Funds (Describe)	\$0	\$0	\$0	\$0
Other State Transportation Funds				
TCRP	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0
Local Revenues				
Local Transportation Funds				
Transportation Sales Tax	\$0	\$0	\$0	\$0
Transit Fares	\$0	\$0	\$0	\$0
Local Transportation Funds				
General Funds	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0
RSTP "State Exchange" Funds	\$0	\$0	\$0	\$0

### NOTES

1. Federal Land Highway program includes:

Indian Reservation Roads  
NPS Parkways And Park Roads  
F&WS Refuge Roads  
Public Lands Highways  
Forest Highways  
PLH Discretionary

2. For additional information on this program, visit <http://www.fhwa.dot.gov/programadmin/covert21.htm>

3. For additional information on this program, visit [http://www.fta.dot.gov/4187\\_ENG\\_HTML.htm](http://www.fta.dot.gov/4187_ENG_HTML.htm)  
2004 FTIP for Butte County

[BCAG - Butte County Association of Governments]				
(\$1,000s)				
Programmed	2004/05	2005/06	2006/07	TOTAL
<b>State and Federal Revenues</b>				
<b>STIP (Fund Estimate)</b>				
Regional - RTIP	\$1,853	\$22,395	\$6,596	\$30,844
Regional - TE	\$350	\$939	\$0	\$1,289
Interregional - ITIP	\$7,907	\$21,342		\$29,249
Interregional - GF IIP	\$1,321	\$55,440		\$56,761
<b>SHOPP (Fund Estimate)</b>	\$6,033	\$ 880	\$ 30,858	\$37,771
<b>Caltrans MINOR</b>	\$1,310	\$ 811		\$2,121
<b>Local Assistance (Fund Estimate)</b>				
<b>CMAQ</b>	\$1,010	\$2,105	\$1,362	\$4,477
<b>RSTP</b>				\$0
<b>HBRR</b>		\$328	\$0	\$328
<b>HES/SR2S</b>				\$0
<b>HBRR - Seismic</b>			\$0	\$0
<b>Other Federal Highway Funds</b> <sup>1,2</sup>				
Federal Lands Highway Program	\$13,445	\$500		\$13,945
Bridge Discretionary Program				\$0
NCPD Program/Borders/Corridors Program				\$0
Recreational Trails Program		\$137		\$137
TCSP				\$0
Ferry Boat Discretionary				\$0
National Scenic Byways				\$0
High Priority/Demo Projects	\$1,250	\$6,136	\$345	\$7,731
<b>Emergency Relief Program</b>	\$50	\$50	\$50	\$150
Other (Describe)				\$0
<b>Federal Transit Funds</b> <sup>3</sup>				
3037 - JARC				\$0
5307 - Urbanized Area Formula	\$1,427	\$1,249	\$1,296	\$3,972
5308 - Clean Fuel				\$0
5309(a) - Fixed Guideway				\$0
5309(b) - New Starts				\$0
5309(c) - Bus Allocation				\$0
53010 - Elderly and Disabled	\$221	\$653	\$221	\$1,095
53011 - Nonurbanized Area Formula	\$200	\$500	\$500	\$1,200
<b>Non-Title 23/FTA Federal Funds (Describe)</b>				\$0
<b>Other State Transportation Funds</b>				
<b>TCRP</b>				\$0
<b>Other (Describe)</b>				\$0
<b>Local Revenues</b>				
<b>Local Transportation Funds</b>				
Transportation Sales Tax				\$0
Transit Fares				\$0
<b>Local Transportation Funds</b>				
General Funds	\$4,435	\$4,979	\$6,207	\$15,621
Other (Describe)				\$0
RSTP "State Exchange" Funds	\$2,120	\$2,163	\$2,206	\$6,489
<b>Total</b>	<b>\$42,932</b>	<b>\$120,607</b>	<b>\$49,641</b>	<b>\$213,180</b>

#### NOTES

1. Federal Land Highway program includes:

Indian Reservation Roads  
NPS Parkways And Park Roads  
F&WS Refuge Roads  
Public Lands Highways  
Forest Highways  
PLH Discretionary

2. For additional information on this program, visit <http://www.fhwa.dot.gov/programadmin/covert21.htm>

3. For additional information on this program, visit [http://www.fta.dot.gov/4187\\_ENG\\_HTML.htm](http://www.fta.dot.gov/4187_ENG_HTML.htm)  
2004 FTIP for Butte County

[BCAG - Butte County Association of Governments]				
(\$1,000s)				
Revenue	2004/05	2005/06	2006/07	TOTAL
<b>State and Federal Revenues</b>				
<b>STIP (Fund Estimate)</b>				
Regional - RTIP	\$1,853	\$23,523	\$6,596	\$31,972
Regional - TE	\$662	\$939	\$288	\$1,889
Interregional - ITIP	\$7,907	\$21,342		\$29,249
Interregional - GF IIP	\$1,321	\$55,440		\$56,761
<b>SHOPP (Fund Estimate)</b>	\$6,033	\$ 880	\$ 30,858	\$37,771
<b>Caltrans MINOR</b>	1310	\$ 811		\$2,121
<b>Local Assistance (Fund Estimate)</b>				
<b>CMAQ</b>	\$1,310	\$2,105	\$2,252	\$5,667
<b>RSTP</b>	\$2,120	\$2,163	\$2,206	\$6,489
<b>HBRR</b>		\$328	\$0	\$328
<b>HES/SR2S</b>				\$0
<b>HBRR - Seismic</b>				\$0
<b>Other Federal Highway Funds <sup>1,2</sup></b>				
Federal Lands Highway Program	\$13,445	\$500		\$13,945
Bridge Discretionary Program				\$0
NCPD Program/Borders/Corridors Program				\$0
Recreational Trails Program		\$137		\$137
TCSP				\$0
Ferry Boat Discretionary				\$0
National Scenic Byways				\$0
High Priority/Demo Projects	\$1,250	\$6,136	\$345	\$7,731
Emergency Relief Program	\$50	\$50	\$50	\$150
Other (Describe)				\$0
<b>Federal Transit Funds <sup>3</sup></b>				
3037 - JARC				\$0
5307 - Urbanized Area Formula	\$1,611	\$1,265	\$1,300	\$4,176
5308 - Clean Fuel				\$0
5309(a) - Fixed Guideway				\$0
5309(b) - New Starts				\$0
5309(c) - Bus Allocation				\$0
53010 - Elderly and Disabled	\$221	\$653	\$221	\$1,095
53011 - Nonurbanized Area Formula	\$200	\$500	\$500	\$1,200
<b>Non-Title 23/FTA Federal Funds (Describe)</b>				\$0
<b>Other State Transportation Funds</b>				
<b>TCRP</b>				\$0
<b>Other (Describe)</b>				\$0
<b>Local Revenues</b>				
<b>Local Transportation Funds</b>				
Transportation Sales Tax				\$0
Transit Fares				\$0
<b>Local Transportation Funds</b>				
General Funds	\$4,435	\$4,979	\$6,207	\$15,621
Other (Describe)				\$0
RSTP "State Exchange" Funds	\$2,120	\$2,163	\$2,206	\$6,489
<b>Total</b>	<b>\$45,848</b>	<b>\$123,914</b>	<b>\$53,029</b>	<b>\$222,791</b>

#### NOTES

1. Federal Land Highway program includes:

Indian Reservation Roads  
NPS Parkways And Park Roads  
F&WS Refuge Roads  
Public Lands Highways  
Forest Highways  
PLH Discretionary

2. For additional information on this program, visit <http://www.fhwa.dot.gov/programadmin/covert21.htm>>

3. For additional information on this program, visit [http://www.fta.dot.gov/4187\\_ENG\\_HTML.htm](http://www.fta.dot.gov/4187_ENG_HTML.htm)  
2004 FTIP for Butte County